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Color coded cells:

	blue cells: require the input of data, if applicable to your operation
	dark grey cells: input not possible or applicable - protected
	clear cells: subtotals & totals - protected
	yellow cells: referenced - protected

In the following text box, please provide several very brief comments which will help the Financial Reporting and Accountability Branch to better understand your budget and to identify significant business and financial risks facing your school. Note that these brief comments should be consistent with your three year Education Plan submission and focus on anticipated material changes from the current year enrolment, staff, contracts, programs, projects, business and financial risks.

**Budget Highlights and Assumptions:**

As the expenses for the Severe Disabilities and Early Literacy program are found in the Certificated Salaries, they are not separated out on Budget Schedule A.

**Significant Business and Financial Risks:**

Notes about Budget Summary:  
 - Should be in point form.  
 - Should NOT be an attachment.

Private School Authority Code: 9171  
School Code: 1194

# BUDGET REPORT for Funded Private Schools

FOR THE YEAR ENDING AUGUST 31, 2021

[Education Act, Section 29; Private Schools Regulation 93/2019]

Hillcrest Christian School  
Hillcrest Christian School Society

Name of Private School and Legal Name of Organization Operating the Private School

780-539-9161 (Phone) 780-532-6932 (Fax)

Telephone and Fax Numbers

**BOARD CHAIRPERSON / PRESIDENT**  
Sharon Ambros original signed  
Name Signature

**SUPERINTENDENT / PRINCIPAL**  
Dave Paetkau original signed  
Name Signature

**SECRETARY-TREASURER OR TREASURER**  
Calvin Smith original signed  
Name Signature

Certified an accurate summary of the year's budget approved by the Board of Directors at its meeting held  
May 26, 2020 .

ALBERTA EDUCATION, Financial Reporting and Accountability  
8th Floor Commerce Place, 10155-102 Street, Edmonton AB T5J 4L5  
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**BUDGETED STATEMENT OF OPERATIONS**  
for the Year Ending August 31  
(in dollars)

	Budget 2020 / 2021	Projected 2019 / 2020	ACTUAL 2018 / 2019 (Note 1)
<b>REVENUES</b>			
Alberta Education (excluding Home Education)	\$407,807	\$395,619	\$282,282
Alberta Education - Home Education	\$6,800	\$0	\$0
<b>Total Alberta Education Revenues</b>	<b>\$414,607</b>	<b>\$395,619</b>	<b>\$282,282</b>
Other Government of Alberta	\$0	\$0	\$200
Federal Government and/or First Nations	\$0	\$0	\$0
Other Alberta school authorities	\$0	\$0	\$0
Instruction fees / Tuition fees	\$185,105	\$162,258	\$139,560
Non-instructional (O&M, Transportation, Admin fees)	\$7,370	\$30,550	\$19,908
Other sales and services	\$13,600	\$13,440	\$14,087
Interest on investments	\$0	\$0	\$0
Gifts and donations	\$15,000	\$15,000	\$44,021
Gross school generated funds	\$0	\$0	\$0
Amortization of capital allocations (where applicable)	\$0	\$0	\$0
Other (specify):	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$635,682</b>	<b>\$616,867</b>	<b>\$500,058</b>
<b>EXPENSES</b>			
Certificated salaries (excluding Home Education)	\$361,008	\$353,472	\$341,075
Certificated benefits (excluding Home Education)	\$24,412	\$24,141	\$23,129
Non-certificated salaries and wages (excluding Home Education)	\$89,960	\$76,080	\$68,186
Non-certificated Benefits (excluding Home Education)	\$6,297	\$5,326	\$4,661
Services, Contracts & Supplies - other than Consulting / Management fees, and Leases (excluding Home Ed.)	\$78,833	\$69,443	\$62,498
Consulting / Management Fees	\$0	\$0	\$0
Leases - Building	\$0	\$0	\$0
Leases - Other	\$0	\$0	\$0
Severe Disabilities / DSEPS	\$0	\$0	\$0
Program Unit	\$0	\$0	\$0
English as a Second Language	\$0	\$0	\$0
<b>Home Education</b>			
Certificated salaries	\$0	\$0	\$0
Certificated benefits	\$0	\$0	\$0
Non-certificated salaries and wages	\$0	\$0	\$0
Non-certificated Benefits	\$0	\$0	\$0
Payment to parents of a home education student for the purchase of instructional materials	\$0	\$0	\$0
Contracts	\$0	\$0	\$0
Services and Supplies	\$0	\$0	\$0
Gross school generated funds	\$0	\$0	\$0
<b>Capital and debt services</b>			
Amortization of capital assets			
From restricted funds	\$0	\$0	\$0
from unrestricted funds	\$2,462	\$2,462	\$2,462
<b>Total amortization of capital assets</b>	<b>\$2,462</b>	<b>\$2,462</b>	<b>\$2,462</b>
Interest on capital debt	\$0	\$0	\$0
Other interest charges	\$0	\$0	\$315
Losses (gains) on disposal of capital assets	\$0	\$0	\$0
Other (specify):	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$562,972</b>	<b>\$530,924</b>	<b>\$502,326</b>
<b>SURPLUS(DEFICIT) OF REVENUES OVER EXPENSES</b>	<b>\$72,710</b>	<b>\$85,943</b>	<b>(\$2,268)</b>
	<b>\$72,710</b>		

1. To agree with the Audited Financial Statements (AFS) as submitted to Alberta Education pursuant to Section 29 of the Education Act; Private Schools Regulation 93/2019, Section 16 or as restated.

**BUDGETED STATEMENT OF CHANGES IN NET ASSETS**  
**for the Year Ending August 31, 2021**  
(in dollars)

	(1)	(2)	(3)	(4)	(5)		(6)	
	TOTAL NET ASSETS (Columns 2+3+4)	INVESTMENT IN CAPITAL ASSETS	UNRESTRICTED NET ASSETS (+, -)	TOTAL RESTRICTED NET ASSETS (Columns 5 to 6)	RESTRICTED OPERATING RESERVES		RESTRICTED CAPITAL RESERVES	
					Grades ECS to 12	External Services	Grades ECS to 12	External Services
<b>Balances per AFS at August 31, 2019</b>	\$31,057	\$7,336	\$23,721	\$0	\$0	\$0	\$0	\$0
<b>2019 / 2020 Estimated adjustments to:</b>								
Projected surplus(deficit)	\$85,943		\$85,943					
Est. Capital asset acquisitions (less financed and/or capital contributions amount)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Est. Donations of non-amortizable assets	\$0	\$0						
Est. Amortization of capital assets (expense) *		(\$2,462)	\$2,462					
Est. Amortization of capital allocations (revenue) ** (where applicable)		\$0	\$0					
Est. net book value of the disposal of capital assets		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Est. Debt principal payments ***		\$0	\$0					
Est. Reserve transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Est. transfers (specify):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Balances at August 31, 2020</b>	\$117,000	\$4,874	\$112,126	\$0	\$0	\$0	\$0	\$0
<b>2020 / 2021 Estimates for:</b>								
Budgeted Surplus(deficit) of revenues over expenses	\$72,710		\$72,710					
Est. Capital asset acquisitions (less financed and/or capital contributions amount)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Est. Donations of non-amortizable assets	\$0	\$0						
Est. Amortization of capital assets (expense) *		(\$2,462)	\$2,462					
Est. Amortization of capital allocations (revenue) ** (where applicable)		\$0	\$0					
Est. net book value of the disposal of capital assets		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Est. Debt principal payments ***		\$0	\$0					
Est. Reserve transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Est. transfers (specify):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Estimated Balances for August 31, 2021</b>	\$189,710	\$2,412	\$187,298	\$0	\$0	\$0	\$0	\$0
	\$189,710							

**Notes:**

- \* Amortization of Capital Assets expense decreases the Investment in Capital Assets and increases Unrestricted Net Assets.
- \*\* Amortization of Capital Allocations revenue increases the Investment in Capital Assets and decreases Unrestricted Net Assets.
- \*\*\* Principal payments increase Investment in Capital Assets and decrease Unrestricted Net Assets as the outstanding capital debt is paid down.

**BUDGETED SCHEDULE A to the BR  
 ALLOCATION OF REVENUES AND EXPENSES TO PROGRAMS**

REVENUES	TOTAL	Home Education	ECS		Instruction (Grades 1 to 12)	Operations and Maintenance of Schools	Transportation (Grades 1 to 12)	System Administration	External Services
			Pre-Kindergarten (Pre - K)	Kindergarten (K)					
<b>Alberta Education allocations</b>									
(1) ECS Base Instruction	\$13,038		\$0	\$13,038					
(2) Grades 1 to 9 Base Instruction	\$227,096				\$227,096				
(3) Grades 10 to 12 (Year 1 - 3)	\$56,732				\$56,732				
(4) Grades 10 to 12 (Year 4)	\$0				\$0				
(5) Grades 10 to 12 (Year 5 and above)	\$0				\$0				
(6) Summer School	\$0				\$0				
(7) Home Education	\$6,800	\$6,800							
Distance Education:									
(8) Grades 10 to 12 - online (> = 30 Completed Credits)	\$0				\$0				
(9) Grades 10 to 12 - online (< 30 Completed Credits)	\$0				\$0				
(10) Mild/Moderate Disabilities/Delays, Gifted and Talented	\$6,217		\$0	\$6,217					
(11) Severe Disabilities	\$29,637				\$29,637				
(12) Designated Special Education (DSEPS) Base Instruction	\$0				\$0				
(13) ECS Program Unit (PUF)	\$0		\$0	\$0					
(14) Education Program in an Institution	\$0				\$0				
(15) English as a Second Language	\$0		\$0	\$0	\$0				
(16) First Nations, Metis, and Inuit Education	\$840				\$840				
(17) Operations and Maintenance Grant	\$38,052		\$0	\$0		\$38,052			
(18) System Administration	\$20,153		\$0	\$0				\$20,153	
(19) Transportation Grant	\$2,196		\$0	\$2,196					
(20) SuperNet Services	\$0		\$0	\$0	\$0				
(21) Community Supports Grant	\$13,846				\$13,846				
(22) Other - Alberta Education	\$0	\$0	\$0	\$0	\$0				
<b>(23) TOTAL Alberta Education Allocations</b>	<b>\$414,607</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$21,451</b>	<b>\$328,151</b>	<b>\$38,052</b>		<b>\$20,153</b>	
(24) Other Government of Alberta	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(25) Federal Government and/or First Nations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(26) Other Alberta school authorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(27) Instruction fees / tuition fees	\$185,105	\$0	\$0	\$1,175	\$183,930				\$0
(28) Non - instructional fees (O&M*, Transport, Admin)	\$7,370	\$0	\$0	\$0	\$0	\$0	\$0	\$7,370	\$0
(29) Other sales and services	\$13,600	\$0	\$0	\$400	\$13,200	\$0	\$0	\$0	\$0
(30) Interest on investments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(31) Gifts and donations	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
(32) Gross school generated funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(33) Amortization of capital allocations (where applicable)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(34) Other (specify):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$635,682</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$23,026</b>	<b>\$525,281</b>	<b>\$38,052</b>	<b>\$0</b>	<b>\$42,523</b>	<b>\$0</b>
<b>EXPENSES</b>	<b>TOTAL</b>								
(35) Certificated salaries	\$361,008	\$0	\$0	\$11,513	\$325,528			\$23,967	\$0
(36) Certificated benefits	\$24,412	\$0	\$0	\$806	\$22,065			\$1,541	\$0
(37) Non-certificated salaries and wages	\$89,960	\$0	\$0	\$11,620	\$78,340	\$0	\$0	\$0	\$0
(38) Non-certificated Benefits	\$6,297	\$0	\$0	\$813	\$5,484	\$0	\$0	\$0	\$0
<b>(39) SUB - TOTAL</b>	<b>\$481,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,752</b>	<b>\$431,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,508</b>	<b>\$0</b>
Services, Contracts & Supplies - other than Consulting / Management Fees, and Leases	\$78,833	\$4,250	\$0	\$2,738	\$46,675	\$8,400	\$0	\$16,770	\$0
(41) Consulting / Management Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(42) Leases - Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(43) Leases - Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(44) Severe Disabilities / DSEPS	\$0				\$0				
(45) Program Unit	\$0		\$0	\$0					
(46) English as a Second Language	\$0		\$0	\$0	\$0				
(47) Gross school generated funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital and debt services</b>									
Amortization of capital assets:									
(48) From restricted funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(49) From unrestricted funds	\$2,462	\$0	\$0	\$0	\$0	\$2,462	\$0	\$0	\$0
(50) Interest on capital debt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(51) Other interest charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(52) Losses (gains) on disposal of capital assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(53) Other (specify):	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$562,972</b>	<b>\$4,250</b>	<b>\$0</b>	<b>\$27,490</b>	<b>\$478,092</b>	<b>\$10,862</b>	<b>\$0</b>	<b>\$42,278</b>	<b>\$0</b>
<b>Surplus(deficit) of revenues over expenses</b>	<b>\$72,710</b>	<b>\$2,550</b>	<b>\$0</b>	<b>(\$4,464)</b>	<b>\$47,189</b>	<b>\$27,190</b>	<b>\$0</b>	<b>\$245</b>	<b>\$0</b>

\* O&M - Operations and Maintenance of Schools. \$72,710

**SCHEDULE B to the BR  
STUDENT STATISTICS**

	Budgeted Enrolment for 2020/2021	Projected Enrolment 2019 / 2020	Actual Enrolment 2018 / 2019 (Note 1)
<b>Eligible Funded Grades 1 to 12 Students</b>			
Grades 1 to 9 (Head count)	55.00	52.00	51.00
Grades 10 to 12 (Year 1 - 3) (Head count)	12.00	13.00	10.00
Grades 10 to 12 (Year 4) (Head count)	-	-	-
Grades 10 to 12 (Year 4 FTE, 0.5 times head count)	-	-	-
Grades 10 to 12 (Year 5) (Head count)	-	-	-
Grades 10 to 12 (Year 5 FTE, 0.25 times head count)	-	-	-
<b>Total funded Grades 1 to 12 Students</b>	<b>67.00</b>	<b>65.00</b>	<b>61.00</b>
<b>Eligible Funded Home Education Students</b>			
Home Education Students	5.00	-	-
<b>Total funded Home Education Students</b>	<b>5.00</b>	-	-
<b>Ineligible (non-funded) Students</b>			
First Nations	-	-	-
Other	-	-	-
<b>Total (non-funded) Students</b>	-	-	-
<b>OF THE TOTAL ELIGIBLE FUNDED GRADES 1 TO 12 STUDENTS</b>			
Distance Education:			
Grades 10 to 12 - online (>=30 Completed Credits)	-	-	-
Grades 10 to 12 - online (< 30 Completed Credits)	-	-	-
Summer School	-	-	-
Severe Disabilities	2.00	1.00	1.00
DSEPS	-	-	-
First Nations, Metis, and Inuit	2.00	3.00	2.00
English as a Second Language	-	-	-
<b>ECS</b>			
Eligible Funded Kindergarten (K) Children	5.00	2.00	3.00
Kindergarten Program Hours	540.00	529.00	529.00
Eligible Funded Pre - Kindergarten (Pre - K) Children	-	-	-
Pre - Kindergarten Program Hours	-	-	-
<b>Total Eligible Funded ECS Children (K and Pre-K)</b>	<b>5.00</b>	<b>2.00</b>	<b>3.00</b>
<b>Total Ineligible (non-funded) ECS Children (K and Pre-K)</b>	-	-	-
<b>OF THE TOTAL ELIGIBLE FUNDED ECS Children (K and Pre-K)</b>			
Program Unit (PU)	-	-	-
Mild/Moderate Disabilities/Delays, Gifted and Talented	-	-	-
English as a Second Language (ESL)	-	-	-
Transportation	-	-	-

**Notes:**

1. Projected (2019 / 2020) and actual (2018 / 2019) enrollment driving the comparative figures in the Statement of Operations.

**SCHEDULE C to the BR  
STAFFING STATISTICS  
FULL TIME EQUIVALENT (FTE) PERSONNEL**

	Budgeted 2020 / 2021	Projected 2019 / 2020	Actual 2018 / 2019	
<b>CERTIFICATED STAFF</b>				
School based	8.22	7.35	7.29	Teacher certification required for performing functions at the school level.
Non-School based	0.00	0.00	0.00	Teacher certification required for performing functions at the system/central office level.
Home education program	0.00	0.00	0.00	Teacher certification required to conduct at least 2 evaluations of the progress of the home education student.
<b>Total Certificated Staff FTE</b>	<b>8.22</b>	<b>7.35</b>	<b>7.29</b>	<b>FTE for personnel possessing a valid Alberta teaching certificate or equivalency.</b>
<b>NON-CERTIFICATED STAFF</b>				
Instructional	4.31	3.71	3.80	Personnel providing instruction support for schools under "Instruction" program areas.
Non-instructional	0.00	0.00	0.00	Personnel in Transportation, Board & System Admin., O&M areas.
Home education program	0.00	0.00	0.00	Personnel performing functions for home education program.
<b>Total Non-Certificated Staff FTE</b>	<b>4.31</b>	<b>3.71</b>	<b>3.80</b>	<b>FTE for personnel not possessing a valid Alberta teaching certificate or equivalency.</b>
<b>CONTRACT STAFF</b>				
School based (certificated teachers)	0.00	0.00	0.00	Teacher certification required for performing functions at the school level.
Non-School based (certificated teachers)	0.00	0.00	0.00	Teacher certification required for performing functions at the system/central office level.
Home education (certificated teachers)	0.00	0.00	0.00	Teacher certification required to conduct at least 2 evaluations of the progress of the home education student.
Non-certificated Staff	0.00	0.00	0.00	FTE for personnel not possessing a valid Alberta teaching certificate or equivalency.
<b>Total Contracted Staff FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**SCHEDULE D to the BR  
 INSTRUCTIONAL AND NON-INSTRUCTIONAL FEES / TUITION**

	Budgeted Base Instruction Hours for ECS Children 2020 / 2021	Budgeted Child / Student Count 2020 / 2021	Budgeted Fees / Tuition per Child / Student 2020 / 2021	ECS Total Budgeted Fees / Tuition 2020 / 2021	Grades 1 to 12 Total Budgeted Fees / Tuition 2020 / 2021	Projected ECS Base Instruction Hours 2019 / 2020	Projected Child / Student count 2019 / 2020	Projected Fees / Tuition per Child / Student 2019 / 2020	ECS Total Projected Fees / Tuition 2019 / 2020	Grades 1 to 12 Total Projected Fees / Tuition 2019 / 2020
<b>Instructional</b>										
Kindergarten Program	540	5	\$235	\$1,175		529	2	\$235	\$470	
Pre - Kindergarten Program	0	0	\$0	\$0		0	0	\$0	\$0	
Kindergarten Program (additional child per family)		0	\$0	\$0			0	\$0	\$0	
Pre-Kindergarten Program (additional child per family)		0	\$0	\$0			0	\$0	\$0	
Instruction grades 1 to 6		9	\$5,240		\$47,160		8	\$4,880		\$39,040
Instruction grades 1 to 6 (additional student per family)		31	\$926		\$28,706		33	\$772		\$25,476
Instruction grades 7 to 9		8	\$5,240		\$41,920		5	\$4,880		\$24,400
Instruction grades 7 to 9 (additional student per family)		7	\$926		\$6,482		6	\$772		\$4,632
Instruction grades 10 to 12		10	\$5,240		\$52,400		13	\$4,880		\$63,440
Instruction grades 10 to 12 (additional student per family)		2	\$926		\$1,852		0	\$0		\$0
Other Instruction Fees/Tuition (ECS and grades 1 to 12) (Describe)				\$0	\$5,400				\$0	\$4,800
<b>Maximum amount</b>			\$5,240					\$4,880		
<b>TOTALS - INSTRUCTIONAL</b>		<b>72</b>		<b>\$1,175</b>	<b>\$183,920</b>		<b>67</b>		<b>\$470</b>	<b>\$161,788</b>
<b>Non-Instructional</b>										
Operations and Maintenance of Schools ECS		0	\$0	\$0			0	\$0	\$0	
Operations and Maintenance of Schools (grades 1 to 6)					\$0		0	\$0		\$0
Operations and Maintenance of Schools (grades 7 to 9)			\$0		\$0		0	\$0		\$0
Operations and Maintenance of Schools (grades 10 to 12)			\$0		\$0		0	\$0		\$0
<b>Operations and Maintenance of Schools - Total</b>				<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$0</b>
Transportation ECS		0	\$0	\$0			0	\$0	\$0	
Transportation (grades 1 to 6)		0	\$0		\$0		0	\$0		\$0
Transportation (grades 7 to 9)		0	\$0		\$0		0	\$0		\$0
Transportation (grades 10 to 12)		0	\$0		\$0		0	\$0		\$0
<b>Transportation - Total</b>				<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$0</b>
Board and System Administration ECS				\$0			0	\$0	\$0	
Board and System Administration (grades 1 to 6)		40	\$110		\$4,400		41	\$470		\$19,270
Board and System Administration (grades 7 to 9)		15	\$110		\$1,650		11	\$470		\$5,170
Board and System Administration (grades 10 to 12)		12	\$110		\$1,320		13	\$470		\$6,110
<b>Board and System Administration - Total</b>				<b>\$0</b>	<b>\$7,370</b>				<b>\$0</b>	<b>\$30,550</b>
Other Non-Instruction Fees (ECS and grades 1 to 12) (describe)				\$0	\$0				\$0	\$0
<b>Maximum amount</b>			\$110					\$470		
<b>TOTAL - NON-INSTRUCTIONAL</b>				<b>\$0</b>	<b>\$7,370</b>				<b>\$0</b>	<b>\$30,550</b>
<b>Instructional and Non-Instructional Fees / Tuition - Total</b>		<b>72</b>		<b>\$1,175</b>	<b>\$191,290</b>		<b>67</b>		<b>\$470</b>	<b>\$192,338</b>

**Description/Explanation:**

Other instruction fees of \$5,400 are for grades 7-12 to assist in the delivery costs of CTS courses that impact the urban and natural environment. This is done through active learning that allows students to complete the requirements of the CTS courses.